

2/20/25		WAYS AND MEANS COMMITTEE				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											
14:43		FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026				General				Federal	Other	Total	FTE Changes				
		FY 2025-26 Agency Beginning Base		Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.NR	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line		
1		REVENUES FY 2025-26														1	
2																2	
3		Gross General Fund Revenue Forecast, FY 2025-26, Board of Economic Advisors				14,114,693,000		14,114,693,000			14,114,693,000					3	
4																4	
5		Less: FY 2025-26 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(814,021,523)		(814,021,523)			(814,021,523)					5	
6																6	
7		Net General Fund Revenue Forecast, FY 2025-26				13,300,671,477		13,300,671,477			13,300,671,477					7	
8																8	
9		Less: FY 2025-26 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY25 Required Balance = \$739,567,764)				(99,695,200)		(99,695,200)			(99,695,200)					9	
10																10	
11		Less: FY 2025-26 Appropriation Base				(12,420,375,425)		(12,420,375,425)			(12,420,375,425)					11	
12																12	
13																13	
14		"New" Recurring Revenue				780,600,852		780,600,852			780,600,852					14	
15																15	
16		ENHANCEMENTS AND ADJUSTMENTS														16	
17		Comprehensive Tax Cut of 2022 (Act 228 of 2022) - Year 4 (6.3% to 6.2%)				(97,031,000)		(97,031,000)			(97,031,000)					17	
18		Charitable Funds Administration (Proviso 96.cfa)				(150,000)		(150,000)			(150,000)					18	
19		Loan Forgiveness (Proviso 19.If.)				(355,036)		(355,036)			(355,036)					19	
20		Commodity Boards Interest Retention (Proviso 44.cbs)				(31,000)		(31,000)			(31,000)					20	
21		Income Tax Rate Reduction (Proviso 118.20)				(114,369,000)		(114,369,000)			(114,369,000)					21	
22																22	
23		Subtotal, Enhancements and Adjustments				(211,936,036)		(211,936,036)			(211,936,036)					23	
24																24	
25		Subtotal, Part I Revenues				568,664,816		568,664,816			568,664,816					25	
26																26	
27		NONRECURRING REVENUES														27	
28		FY 2024-25 Capital Reserve Fund (H. 4026)						369,783,882			369,783,882					28	
29		Contingency Reserve Fund					332,294,362	332,294,362			332,294,362					29	
30		FY 2024-25 Projected Surplus					557,547,400	557,547,400			557,547,400					30	
31		Litigation Recovery Account					27,451,289	27,451,289			27,451,289					31	
32		FY 2024-25 Projected Debt Service Lapse					1,643,873	1,643,873			1,643,873					32	
33		FY 2025-26 Debt Service Appropriated Above Obligations					109,752,745	109,752,745			109,752,745					33	
34		FY 2024-25 Excess Statewide Employee Benefits					6,254,723	6,254,723			6,254,723					34	
35		Homestead Exemption Fund General Fund Payback				114,369,000		114,369,000			114,369,000					35	
36		FY 2024-25 Governor vetoes					2,290,000	2,290,000			2,290,000					36	
37																37	
38		Less:														38	
39		Comprehensive Tax Cut of 2022 (Act 228 of 2022) - Year 4 (6.3% to 6.2%)					(5,079,000)	(5,079,000)			(5,079,000)					39	
40																40	
41		Subtotal, Nonrecurring Revenues				114,369,000	1,032,155,392	369,783,882	1,516,308,274			1,516,308,274				41	
42																42	
43		FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS														43	
44		Federal Funds:														44	
45		FY 2025-26 Base							13,632,955,609		13,632,955,609					45	
46		FY 2025-26 Adjustment							430,037,243		430,037,243					46	
47																47	
48		Other Funds:														48	
49		FY 2025-26 Base								13,652,320,921	13,652,320,921					49	
50		FY 2025-26 Adjustment								331,817,484	331,817,484					50	

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14:43				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26 Agency Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					Line
51										50,741,000	50,741,000					51
52										561,713,860	561,713,860					52
53																53
54										14,062,992,852	14,596,593,265					54
55																55
56																56
57																57
58																58
59																59
60																60
61																61
62																62
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73																73
74																74
75																75
76																76
77																77
78																78
79																79
80	F010	107														80
81																81
82																82
83																83
84																84
85																85
86	F310	107														86
87																87
88																88
89																89
90																90
91																91
92	F300	106														92
93																93
94																94
95																95
96																96
97																97
98																98
99	V040	112														99

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				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25										
Line				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
FY 2025-26 Agency Beginning Base				H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					
100				Debt Service Payments (FY26 required payments = \$34,162,021)												100
101				10,000,000			10,000,000			10,000,000						101
102				Replenish prior year funding level												102
103				10,000,000			10,000,000			10,000,000						103
104				153,914,766			153,914,766			153,914,766						104
105				SUBTOTAL INCREMENTAL ADJUSTMENTS												105
106				X500	115	Tax Relief Trust Fund - Dept of Revenue				800,815,175	800,815,175					106
107						TRTF Increase			13,206,348	13,206,348						107
108				SUBTOTAL INCREMENTAL ADJUSTMENTS												108
109									13,206,348	13,206,348						109
110									814,021,523	814,021,523						110
111									814,021,523	814,021,523						111
112																112
113																113
114																114
115				H630	1	Department of Education (See Also Lottery Section)	4,279,428,827			4,279,428,827	2,674,838,744	1,305,005,238	8,259,272,809			115
116						State Aid to Classrooms (\$1,500 Teacher Pay Increase)		80,000,000	80,000,000	80,000,000			80,000,000			116
117						Education Scholarship Trust Fund		30,000,000	15,000,000	45,000,000			45,000,000			117
118																118
119						EIA Expenditures Adjustment (Details in EIA Section)					50,741,000	50,741,000				119
120																120
121						SUBTOTAL INCREMENTAL ADJUSTMENTS		110,000,000	15,000,000	125,000,000		50,741,000	175,741,000			121
122						SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,389,428,827		4,404,428,827	2,674,838,744	1,355,746,238	8,435,013,809			122
123																123
124				H620	2	SC First Steps	19,274,933			19,274,933	7,989,212	63,144,874	90,409,019			124
125						Recruitment and Retention Costs		264,401		264,401			264,401			125
126						Full-Day 4K		1,000,000		1,000,000			1,000,000			126
127						Innovation Investments			1,250,000	1,250,000			1,250,000			127
128																128
129						Federal Funds Authorization					2,911,212	2,911,212				129
130						Other Funds Authorization						10,800,528	10,800,528			130
131																131
132						SUBTOTAL INCREMENTAL ADJUSTMENTS		1,264,401	1,250,000	2,514,401	2,911,212	10,800,528	16,226,141			132
133						SUBTOTAL SC FIRST STEPS		20,539,334		21,789,334	10,900,424	73,945,402	106,635,160			133
134																134
135				A850	4	Education Oversight Committee						2,187,264	2,187,264			135
136																136
137						SUBTOTAL INCREMENTAL ADJUSTMENTS										137
138						SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						2,187,264	2,187,264			138
139																139
140				H710	5	Wil Lou Gray Opportunity School	9,135,187			9,135,187	240,000	985,321	10,360,508			140
141						Supplies and Utilities		425,000		425,000			425,000			141
142						Student Recreational		75,000	125,000	200,000			200,000			142
143						Building and Office Maintenance			600,000	600,000			600,000			143
144																144
145						SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	725,000	1,225,000			1,225,000			145
146						SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,635,187		10,360,187	240,000	985,321	11,585,508			146
147																147
148				H750	6	School for the Deaf and the Blind	19,502,237			19,502,237	1,739,000	11,770,455	33,011,692			148

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				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26 Agency Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					Line
149																149
150																150
151																151
152																152
153																153
154																154
155																155
156																156
157	L120	7														157
158																158
159																159
160																160
161																161
162																162
163																163
164																164
165	H670	8														165
166																166
167																167
168																168
169																169
170																170
171																171
172																172
173																173
174																174
175	H640	9														175
176																176
177																177
178																178
179																179
180																180
181																181
182																182
183																183
184	H650	10														184
185																185
186																186
187																187
188																188
189																189
190																190
191																191
192																192
193	H870	27														193
194																194
195																195
196																196
197																197

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				General				Federal	Other	Total	FTE Changes				Line
				Part IA	Nonrecurring	FY 2024-25									
Line				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
Beginning Base				H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
198			SUBTOTAL STATE LIBRARY	24,180,820			24,180,820	2,701,146	267,000	27,148,966					198
199															199
200	H950	29	State Museum Commission	7,523,075			7,523,075		3,100,000	10,623,075					200
201			Reimagine the Experience Permanent Gallery Improvement Project		6,095,000		6,095,000			6,095,000					201
202			South Carolina State Museum in Columbia Mills & Expansion to West Wing	1,705,362			1,705,362			1,705,362					202
203			Recruitment and Retention	1,183,219			1,183,219			1,183,219					203
204			Computer and Laptop Lifecycle Replacement	20,000			20,000			20,000					204
205			Security Alarm System & Wayfinding Emergency Public Announcement System		300,000		300,000			300,000					205
206			Imagery Server Repository and Backup Expansion		100,000		100,000			100,000					206
207															207
208			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,908,581	6,495,000		9,403,581			9,403,581					208
209			SUBTOTAL STATE MUSEUM	10,431,656			16,926,656		3,100,000	20,026,656					209
210															210
211	H960	30	Confederate Relic Room and Military Museum Commission	1,343,942			1,343,942		419,252	1,763,194					211
212			International Aspect of the American Civil War Exhibit		750,000		750,000			750,000					212
213			Conrad Wise Chapman Paintings		150,000		150,000			150,000					213
214			South Carolina Vietnam Veterans' Oral Interviews		30,000		30,000			30,000					214
215			Main Gallery Exhibits Updates		500,000		500,000			500,000					215
216															216
217			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,430,000		1,430,000			1,430,000					217
218			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,343,942			2,773,942		419,252	3,193,194					218
219															219
220			<b>TOTAL - PUBLIC EDUCATION SUBCOMMITTEE</b>	<b>4,407,371,139</b>	<b>118,935,190</b>	<b>44,250,000</b>	<b>4,570,556,329</b>	<b>2,690,972,541</b>	<b>1,475,671,250</b>	<b>8,737,200,120</b>					220
221															221
222															222
223			<b>HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>												223
224															224
225	H030	11	Commission on Higher Education (See also Lottery Section)	41,355,343			41,355,343	1,446,232	5,712,688	48,514,263					225
226			FTE Realignment								4.90	(0.65)	(4.25)		226
227			Administrative Salary and Fringe Increase	752,640			752,640			752,640					227
228															228
229			Federal Funds Authorization - Restructuring					(1,036,879)		(1,036,879)					229
230			Other Funds Authorization - Restructuring						(41,000)	(41,000)					230
231			Other Funds Authorization for the State Electronic Library						600,000	600,000					231
232															232
233			SUBTOTAL INCREMENTAL ADJUSTMENTS		752,640		752,640	(1,036,879)	559,000	274,761	4.90	(0.65)	(4.25)		233
234			SUBTOTAL COMMISSION ON HIGHER EDUCATION	42,107,983			42,107,983	409,353	6,271,688	48,789,024					234
235															235
236	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,261,684			28,261,684		16,250,000	44,511,684					236
237			Other Funds Authorization						14,000,000	14,000,000					237
238															238
239			SUBTOTAL INCREMENTAL ADJUSTMENTS						14,000,000	14,000,000					239
240			SUBTOTAL TUITION GRANTS COMMISSION	28,261,684			28,261,684		30,250,000	58,511,684					240
241															241
242	H090	13	The Citadel	27,704,744			27,704,744	39,274,498	125,127,426	192,106,668					242
243			Engineering Building Replacement			9,900,000	9,900,000			9,900,000					243
244			Tuition Mitigation and Inflationary Costs	3,081,444			3,081,444			3,081,444					244
245			Renovation of Workforce Housing			2,000,000	2,000,000			2,000,000					245
246			Deas Hall Renovation		2,069,996	4,930,004	7,000,000			7,000,000					246

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				General				Federal	Other	Total	FTE Changes					
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				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26 Agency Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					Line
247																247
248								1,335,332			1,335,332					248
249										4,254,332	4,254,332					249
250																250
251							3,081,444	2,069,996	16,830,004		21,981,444	1,335,332	4,254,332	27,571,108		251
252							30,786,188				49,686,188	40,609,830	129,381,758	219,677,776		252
253																253
254	H120	14	Clemson University	198,630,165			198,630,165	235,297,994	1,351,401,195		1,785,329,354					254
255			Tuition Mitigation and Inflationary Costs		10,196,972		10,196,972				10,196,972					255
256			Student Experiential Learning (see FY25 Lottery)		2,000,000		2,000,000				2,000,000					256
257			Expansion of the Clemson Institute for the Study of Capitalism (CISC)		2,500,000		2,500,000				2,500,000					257
258			NextGen Computing Complex			13,200,000	13,200,000				13,200,000					258
259			Life Sciences Lab			4,300,000	4,300,000				4,300,000					259
260																260
261			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets					46,958,386			46,958,386					261
262			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits						29,264,088		29,264,088			153.00	153.00	262
263			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets						20,585,048		20,585,048					263
264			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits						26,919,828		26,919,828					264
265			College of Veterinary Medicine Other Unrestricted Authorization						1,000,000		1,000,000					265
266																266
267			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,696,972	17,500,000	32,196,972	46,958,386	77,768,964		156,924,322			153.00	153.00	267
268			SUBTOTAL CLEMSON		213,327,137		230,827,137	282,256,380	1,429,170,159		1,942,253,676					268
269																269
270	H150	15	University of Charleston	56,595,002			56,595,002	19,500,000	223,062,766		299,157,768					270
271			Tuition Mitigation and Inflationary Costs		2,752,554		2,752,554				2,752,554					271
272																272
273			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,752,554		2,752,554				2,752,554					273
274			SUBTOTAL UNIVERSITY OF CHARLESTON		59,347,556		59,347,556	19,500,000	223,062,766		301,910,322					274
275																275
276	H170	16	Coastal Carolina University	34,765,085			34,765,085	21,000,000	238,410,131		294,175,216					276
277			Tuition Mitigation and Inflationary Costs		2,456,003		2,456,003				2,456,003					277
278			Wheelwright Auditorium Renovation			4,488,000	4,488,000				4,488,000					278
279																279
280			Other Funds Authorization						31,000,000		31,000,000					280
281																281
282			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,456,003	4,488,000	6,944,003		31,000,000		37,944,003					282
283			SUBTOTAL COASTAL CAROLINA		37,221,088		41,709,088	21,000,000	269,410,131		332,119,219					283
284																284
285	H180	17	Francis Marion University	35,701,237			35,701,237	12,988,495	52,668,968		101,358,700					285
286			Tuition Mitigation and Inflationary Costs		2,289,757		2,289,757				2,289,757					286
287			Leatherman Science Facility/McNair Science Building Renovation			1,320,000	1,320,000				1,320,000					287
288			Hyman Fine Arts Center Building Renovation			4,950,000	4,950,000				4,950,000					288
289																289
290																290
291			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,289,757	6,270,000	8,559,757		31,000,000		8,559,757					291
292			SUBTOTAL FRANCIS MARION		37,990,994		44,260,994	12,988,495	52,668,968		109,918,457					292
293																293
294	H210	18	Lander University	24,067,212			24,067,212	8,815,741	85,630,784		118,513,737					294
295			Tuition Mitigation and Inflationary Costs		2,119,998		2,119,998				2,119,998					295

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				FY 2025-26 Appropriation Bill, H. 4025											
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital									
				H. 4025	118.NR	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26 Agency Beginning Base			H. 4026	General Funds	Funds	Funds	Funds					
296						5,940,000	5,940,000			5,940,000					
297															
298								2,800,000		2,800,000					
299									626,957	626,957					
300															
301						2,119,998	5,940,000	8,059,998	2,800,000	626,957	11,486,955				
302						26,187,210		32,127,210	11,615,741	86,257,741	130,000,692				
303															
304	H240	19	South Carolina State University	31,315,787			31,315,787	65,000,000	57,056,047	153,371,834					
305			Tuition Mitigation and Inflationary Costs		1,842,814		1,842,814			1,842,814					
306			Renovation of Dr. Maceo O. Nance Hall (Establishment of the New College of Agriculture, Family and Consumer Sciences)			9,900,000	9,900,000			9,900,000					
307															
308			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,842,814	9,900,000	11,742,814			11,742,814					
309			SUBTOTAL SC STATE		33,158,601		43,058,601	65,000,000	57,056,047	165,114,648					
310															
311	H270	20A	University of South Carolina - Columbia	293,800,797			293,800,797	208,603,631	1,085,529,343	1,587,933,771					
312			Tuition Mitigation and Inflationary Costs		12,436,186		12,436,186			12,436,186					
313			School of Law		5,800,000		5,800,000			5,800,000					
314			Neurological Critical Care and Rehabilitation Services in South Carolina		4,500,000		4,500,000			4,500,000					
315			Pediatric Brain Health Center		100,000		100,000			100,000					
316			Brain Health Education		100,000		100,000			100,000					
317			Battery Center Facility			13,200,000	13,200,000			13,200,000					
318															
319			Federal Funds Authorization					50,000,000		50,000,000					
320			Other Funds Authorization						50,000,000	50,000,000			200.00	200.00	
321															
322			SUBTOTAL INCREMENTAL ADJUSTMENTS		22,936,186	13,200,000	36,136,186	50,000,000	50,000,000	136,136,186			200.00	200.00	
323			SUBTOTAL USC COLUMBIA		316,736,983		329,936,983	258,603,631	1,135,529,343	1,724,069,957					
324															
325	H290	20B	University of South Carolina - Aiken	24,690,741			24,690,741	12,500,000	41,457,362	78,648,103					
326			Tuition Mitigation and Inflationary Costs		2,361,911		2,361,911			2,361,911					
327			Science Building Enhancement and Modernization			5,280,000	5,280,000			5,280,000					
328															
329			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,361,911	5,280,000	7,641,911			7,641,911					
330			SUBTOTAL USC AIKEN		27,052,652		32,332,652	12,500,000	41,457,362	86,290,014					
331															
332	H340	20C	University of South Carolina - Upstate	35,287,011			35,287,011	18,950,838	68,376,142	122,613,991					
333			Tuition Mitigation and Inflationary Costs		3,173,940		3,173,940			3,173,940					
334			Nursing / Health Sciences Building			2,640,000	2,640,000			2,640,000					
335															
336			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,173,940	2,640,000	5,813,940			5,813,940					
337			SUBTOTAL USC UPSTATE		38,460,951		41,100,951	18,950,838	68,376,142	128,427,931					
338															
339	H360	20D	University of South Carolina - Beaufort	15,930,600			15,930,600	7,977,915	27,307,011	51,215,526					
340			Tuition Mitigation and Inflationary Costs		1,077,571		1,077,571			1,077,571					
341			New Convocation Center			3,000,000	3,000,000			3,000,000					
342															
343			Federal Funds Authorization					7,522,085		7,522,085					
344															

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											
14:43				WAYS AND MEANS COMMITTEE											
				FY 2025-26 Appropriation Bill, H. 4025											
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital									
				H. 4025	118.NR	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26 Agency Beginning Base			H. 4026	General Funds	Funds	Funds	Funds					Line
345															345
346							1,077,571			3,000,000					346
347							17,008,171			20,008,171					347
348															348
349	H370	20E	University of South Carolina - Lancaster	10,535,634			10,535,634	4,390,048		13,784,453					349
350			Tuition Mitigation and Inflationary Costs				597,278								350
351			Maintenance, Renovation, and Replacement												351
352															352
353			SUBTOTAL INCREMENTAL ADJUSTMENTS				597,278			1,320,000					353
354			SUBTOTAL USC LANCASTER				11,132,912			12,452,912					354
355															355
356	H380	20F	University of South Carolina - Salkehatchie	6,009,419			6,009,419	3,880,454		8,373,545					356
357			Tuition Mitigation and Inflationary Costs				411,995								357
358			Maintenance, Renovation, and Replacement												358
359															359
360			SUBTOTAL INCREMENTAL ADJUSTMENTS				411,995			1,320,000					360
361			SUBTOTAL USC SALKEHATCHIE				6,421,414			7,741,414					361
362															362
363	H390	20G	University of South Carolina - Sumter	9,953,062			9,953,062	3,206,397		10,419,706					363
364			Tuition Mitigation and Inflationary Costs				686,882								364
365			Facilities Management Center												365
366			Collaboration Lab												366
367															367
368			SUBTOTAL INCREMENTAL ADJUSTMENTS				686,882			7,260,000					368
369			SUBTOTAL USC SUMTER				10,639,944			17,899,944					369
370															370
371	H400	20H	University of South Carolina - Union	6,283,877			6,283,877	1,928,258		6,661,055					371
372			Tuition Mitigation and Inflationary Costs				608,475								372
373			Maintenance, Renovation, and Replacement												373
374															374
375			SUBTOTAL INCREMENTAL ADJUSTMENTS				608,475			1,320,000					375
376			SUBTOTAL USC UNION				6,892,352			8,212,352					376
377															377
378	H470	21	Winthrop University	37,329,627			37,329,627	51,197,500		101,316,555					378
379			Tuition Mitigation and Inflationary Costs				2,330,588								379
380			Administrative Building Renovation												380
381			Academic Renovations & New Strategic Academic Programs												381
382															382
383			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,330,588			6,929,996					383
384			SUBTOTAL WINTHROP				39,660,215			46,590,211					384
385															385
386	H510	23	Medical University of South Carolina	150,887,308			150,887,308	204,666,246		600,126,383					386
387			Tuition Mitigation and Inflationary Costs				4,809,000								387
388			Comprehensive Cancer Center Designation				5,000,000								388
389			Dental Tuition Reduction				4,397,290								389
390			Southeastern Health AI Consortium												390
391			Lancaster Medical Center Graduate Medical Education (GME) Program												391
392			Campus Renewal Projects Related to MEP Infrastructure and Exterior Envelope Repair												392
393			Residential Rehabilitation Treatment Assessment				3,000,000			13,200,000					393



2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											
14:43				WAYS AND MEANS COMMITTEE											
				FY 2025-26 Appropriation Bill, H. 4025											
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line			FY 2025-26 Agency Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					Line
394															394
395								21,500,000			21,500,000				395
396									11,000,000		11,000,000				396
397														285.00	285.00
398															398
399							17,206,290	5,802,000	19,800,000		42,808,290	21,500,000	11,000,000	75,308,290	285.00
400							168,093,598				193,695,598	226,166,246	611,126,383	1,030,988,227	
401															401
402	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	249,395,759			249,395,759	52,614,581	502,130,285		804,140,625				402
403			Instructional and Workforce Development Programs		8,000,000		8,000,000				8,000,000				403
404			Dual Enrollment Initiative		2,000,000		2,000,000				2,000,000				404
405			Make It In SC			500,000	500,000				500,000				405
406			Aiken Technical College:												406
407			Equipment Funding				1,818,550				1,818,550				407
408			ITC Roof Replacement				594,000				594,000				408
409			Demolition of the 100/200 and 300 buildings				411,332				606,000				409
410			Parking Lot Refurbishment								792,000				410
411			Maintenance, Renovation, and Replacement								755,449				411
412			Central Carolina Technical College:												412
413			Kershaw Campus Expansion				6,600,000				6,600,000				413
414			Technical High School Workforce Center				10,560,000				10,560,000				414
415			Denmark Technical College:												415
416			New Building - Cybersecurity, Energy, Healthcare				2,310,000				2,310,000				416
417			Florence-Darlington Technical College:												417
418			Maintenance, Renovation, and Replacement				1,320,000				1,320,000				418
419			Greenville Technical College:												419
420			Center for Industrial Cyber Security and AI				16,000,000				16,000,000				420
421			Horry-Georgetown Technical College:												421
422			Maintenance, Renovation, and Replacement				1,320,000				1,320,000				422
423			Midlands Technical College:												423
424			Advanced Trades Center				16,000,000				16,000,000				424
425			Northeastern Technical College:												425
426			Orangeburg-Calhoun Technical College:												426
427			Health Sciences Building				5,086,000				5,086,000				427
428			Piedmont Technical College:												428
429			Maintenance, Renovation, and Replacement				2,000,000				2,000,000				429
430			Spartanburg Community College:												430
431			Maintenance, Renovation, and Replacement				511,666				511,666				431
432			Technical College of the Lowcountry:												432
433			Maintenance, Renovation, and Replacement				511,666				511,666				433
434			Tri-County Technical College:												434
435			Maintenance, Renovation, and Replacement				511,666				511,666				435
436			Trident Technical College:												436
437			Maintenance, Renovation, and Replacement				511,666				511,666				437
438			Williamsburg Technical College:												438
439			Maintenance, Renovation, and Replacement				511,666				511,666				439
440			York Technical College:												440
441			Maintenance, Renovation, and Replacement				511,666				511,666				441
442															442
443			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	10,546,113	58,785,882				79,331,995			79,331,995	443

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											
14:43				WAYS AND MEANS COMMITTEE											
				FY 2025-26 Appropriation Bill, H. 4025											
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line			FY 2025-26 Agency Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
444			SUBTOTAL BD. TECHNICAL AND COMP. ED	259,395,759			328,727,754	52,614,581	502,130,285	883,472,620					
445															
446			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	1,318,500,094	91,383,298	18,418,109	181,783,882	1,610,085,383	1,102,317,752	4,810,011,098	7,522,414,233	4.90	(0.65)	633.75	638.00
447															
448															
449			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS												
450															
451	H530	24	Area Health Education Consortium	13,663,498			13,663,498	844,700	2,808,927	17,317,125					
452			Increased Alignment of AHEC Healthcare Workforce Development		500,000		500,000			500,000					
453															
454			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		500,000			500,000					
455			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		14,163,498		14,163,498	844,700	2,808,927	17,817,125					
456															
457	J060	31	Department of Public Health	130,045,538			130,045,538	251,471,778	150,818,261	532,335,577					
458			Healthcare Facility Safety		2,000,000		2,000,000			2,000,000					
459			Healthy Moms, Healthy Babies		1,250,000	1,600,000	2,850,000			2,850,000					
460			Critical Public Health Services		2,000,000		2,000,000			2,000,000					
461			Modernizing IT Infrastructure Support Systems			10,000,000	10,000,000			10,000,000					
462			SCBio			500,000	500,000			500,000					
463															
464			Federal Funds Authorization - WIC Food Spending					12,000,000		12,000,000					
465															
466			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,250,000	12,100,000	17,350,000	12,000,000		29,350,000					
467			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		135,295,538		147,395,538	263,471,778	150,818,261	561,685,577					
468															
469	H730	32	Vocational Rehabilitation	20,157,088			20,157,088	131,657,107	35,340,201	187,154,396					
470			Evaluation VR Center / State Office Repaving			150,000	150,000	450,000		600,000					
471			ITTC/Rehabilitation Engineering Building Repaving			150,000	150,000	450,000		600,000					
472			Dorm Building VR Center – Heat Pump Unit Replacement			73,750	73,750	221,250		295,000					
473															
474			SUBTOTAL INCREMENTAL ADJUSTMENTS			373,750	373,750	1,121,250		1,495,000					
475			SUBTOTAL VOCATIONAL REHABILITATION			20,157,088	20,530,838	132,778,357	35,340,201	188,649,396					
476															
477	J020	33	Department of Health and Human Services	2,179,567,026			2,179,567,026	7,804,096,653	1,691,048,289	11,674,711,968					
478			Maintenance of Effort Annualization		60,432,670		60,432,670	141,701,517	33,230,449	235,364,636					
479			Provider Rates, Behavioral Health		2,000,000		2,000,000	13,336,344		15,336,344					
480			Graduate Medical Education		10,000,000		10,000,000	22,819,166		32,819,166					
481			Partial Hospitalization Program / Intensive Outpatient Program		1,500,000		1,500,000	5,651,370		7,151,370					
482			Opioid Treatment Services		2,500,000		2,500,000	12,485,159		14,985,159					
483			Home and Community-based Services (HCBS) Waitlist Reduction		5,000,000		5,000,000	23,117,871		28,117,871					
484			Neurological Critical Care and Rehabilitation Services in South Carolina			150,000,000	150,000,000			150,000,000					
485			Children's Hospital Collaborative			2,000,000	2,000,000			2,000,000					
486															
487			SUBTOTAL INCREMENTAL ADJUSTMENTS		81,432,670	2,000,000	233,432,670	219,111,427	33,230,449	485,774,546					
488			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES		2,260,999,696		2,412,999,696	8,023,208,080	1,724,278,738	12,160,486,514					
489															
490	J120	35	Department of Mental Health	306,213,357			306,213,357	34,145,662	220,485,300	560,844,319					
491			Berkeley and Orangeburg County Jail Based Programs			800,000	800,000			800,000					
492			State Mandated Programs		6,000,000		6,000,000			6,000,000					

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											Line
14:43				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line
				General				Federal	Other	Total	FTE Changes				Line
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line				Agency	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds				
				Beginning Base											
493			Assertive Community Treatment (ACT)		500,000			500,000			500,000				493
494			Inpatient Services - Hospital Bed Capacity		6,000,000			6,000,000			6,000,000				494
495			Inpatient Services Capital Needs			9,370,000		9,370,000			9,370,000				495
496															496
497			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,500,000	10,170,000		22,670,000			22,670,000				497
498			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		318,713,357			328,883,357	34,145,662	220,485,300	583,514,319				498
499															499
500	J160	36	Department of Disabilities and Special Needs	137,549,170				137,549,170	340,000	378,053,994	515,943,164				500
501			Greenwood Genetics Center		500,000			500,000			500,000				501
502			Residential Services		1,000,000	3,500,000		4,500,000			4,500,000				502
503			South Carolina Genomic Medicine Initiative			1,000,000		1,000,000			1,000,000				503
504															504
505			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	4,500,000		6,000,000			6,000,000				505
506			SUBTOTAL DEPT OF DISABILITIES AND SPECIAL NEEDS		139,049,170			143,549,170	340,000	378,053,994	521,943,164				506
507															507
508	J200	37	Department of Alcohol and Other Drug Abuse Services	19,947,921				19,947,921	77,872,054	2,074,397	99,894,372				508
509			Residential Treatment and Withdrawal Management Access		1,000,000			1,000,000			1,000,000				509
510			Formula Grants and Direct Treatment Services		1,000,000			1,000,000			1,000,000				510
511															511
512			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000			2,000,000			2,000,000				512
513			SUBTOTAL DEPT OF ALCOHOL AND OTHER DRUG ABUSE		21,947,921			21,947,921	77,872,054	2,074,397	101,894,372				513
514															514
515	L040	38	Department of Social Services	320,232,255				320,232,255	562,447,461	56,361,396	939,041,112				515
516			Economic Services System Application Modernization (ESSAM) – DDI Phase			18,590,812		18,590,812	16,810,550		35,401,362				516
517			Early Care and Education		4,000,000			4,000,000			4,000,000				517
518			Children and Families		8,148,158			8,148,158	8,777,527	689,830	17,615,515				518
519			Domestic Violence Program		1,200,000			1,200,000			1,200,000				519
520			SNAP Employment and Training Funding			400,000		400,000			400,000				520
521															521
522			Information Technology and Infrastructure						1,433,307	137,988	1,571,295				522
523			Automated External Defibrillators (AEDs)						13,284	1,279	14,563				523
524															524
525			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,348,158	18,990,812		32,338,970	27,034,668	829,097	60,202,735				525
526			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		333,580,413			352,571,225	589,482,129	57,190,493	999,243,847				526
527															527
528	L240	39	Commission for the Blind	6,933,199				6,933,199	10,763,491	40,344,500	58,041,190				528
529															529
530			SUBTOTAL INCREMENTAL ADJUSTMENTS												530
531			SUBTOTAL COMMISSION FOR THE BLIND		6,933,199			6,933,199	10,763,491	40,344,500	58,041,190				531
532															532
533	L060	40	Department on Aging	22,609,634				22,609,634	30,901,299	6,054,297	59,565,230				533
534			Maintenance of Effort		3,000,000			3,000,000	12,000,000		15,000,000				534
535			Home Stabilization Assistance												535
536			Home Stabilization Program - Occupational Therapist		157,385			157,385			157,385				536
537			Home Stabilization Program - Occupational Therapy Assistance		113,078			113,078			113,078				537
538			Home Stabilization Program - Program Manager		132,550			132,550			132,550				538
539			Veterans' Assistance Specialist (OAA Compliance)		82,450			82,450			82,450				539
540			Accountant/Fiscal Analyst (OAA Compliance)		82,450			82,450			82,450				540
541			OAA/Title III Program Coordinator I		20,612			20,612	61,837		82,449				541

2/20/25 14:43				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25														
WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026				General							Federal	Other	Total	FTE Changes				
FY 2025-26 Agency Beginning Base				Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.NR	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line			
542			OAA/Title III Administrative Coordinator II	20,612			20,612	61,837		82,449					542			
543			Legal Assistance Developer (OAA)	24,702			24,702	74,108		98,810					543			
544			OAA Policy and Training Coordinator	24,702			24,702	74,108		98,810					544			
545			Home and Community Based Services (HCBS)	5,000,000			5,000,000			5,000,000					545			
546			Ombudsman Allocations to AAAs	550,000			550,000			550,000					546			
547			Vulnerable Adult Guardian Ad Litem (VAGAL) Program Coordinator II	79,449			79,449			79,449					547			
548			IT - DTO Shared Services	55,000			55,000	99,000		154,000					548			
549			FTE Realignment												549			
550															550			
551			SUBTOTAL INCREMENTAL ADJUSTMENTS	9,342,990			9,342,990	12,370,890		21,713,880					551			
552			SUBTOTAL DEPARTMENT ON AGING	31,952,624			31,952,624	43,272,189	6,054,297	81,279,110					552			
553															553			
554	L080	41	Department of Children's Advocacy	11,754,616			11,754,616	451,680	11,027,688	23,233,984					554			
555			Advocating for Abused and Neglected Children		500,000		500,000			500,000					555			
556			Advocating for System Improvement		500,000		500,000			500,000					556			
557			IT Operations		115,700	77,000	192,700			192,700					557			
558															558			
559			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,115,700	77,000	1,192,700			1,192,700					559			
560			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		12,870,316		12,947,316	451,680	11,027,688	24,426,684					560			
561			<b>TOTAL - HEALTHCARE SUBCOMMITTEE</b>	<b>3,168,673,302</b>	<b>126,989,518</b>	<b>48,211,562</b>	<b>150,000,000</b>	<b>3,493,874,382</b>	<b>9,176,630,120</b>	<b>2,628,476,796</b>	<b>15,298,981,298</b>				561			
562															562			
563															563			
564			<b>ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS</b>												564			
565															565			
566	H790	26	Department of Archives and History	6,427,146			6,427,146	897,583	1,294,158	8,618,887					566			
567			SC American Revolution Sestercentennial Commission			1,300,000	1,300,000			1,300,000					567			
568			Exhibit Hall and Meeting Space Expansion			1,250,000	1,250,000			1,250,000					568			
569															569			
570			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,550,000	2,550,000			2,550,000					570			
571			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		6,427,146		8,977,146	897,583	1,294,158	11,168,887					571			
572															572			
573	H910	28	Arts Commission	10,050,618			10,050,618	1,335,641	148,707	11,534,966					573			
574			Support Grants for Community Arts Organizations		500,000	1,000,000	1,500,000			1,500,000					574			
575			FTE Realignment								1.00	(2.00)	1.00		575			
576															576			
577			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,000,000	1,500,000			1,500,000	1.00	(2.00)	1.00		577			
578			SUBTOTAL ARTS COMMISSION		10,550,618		11,550,618	1,335,641	148,707	13,034,966					578			
579															579			
580	L320	42	Housing Finance and Development Authority					219,999,211	38,160,789	258,160,000					580			
581															581			
582			SUBTOTAL INCREMENTAL ADJUSTMENTS												582			
583			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					219,999,211	38,160,789	258,160,000					583			
584															584			
585	P120	43	Forestry Commission	33,675,931			33,675,931	8,663,560	11,678,713	54,018,204					585			
586			Mechanic Recruitment and Retention & Vehicle and Supplies		280,000	63,000	343,000			343,000					586			
587			Retaining Fire Prevention Staff		135,000		135,000			135,000					587			
588			Computer-Aided Dispatch and Related IT			550,000	550,000			550,000					588			
589			Forest Business Recruitment		150,000		150,000			150,000					589			
590															590			

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25										Line	
14:43				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026										Line	
				General				Federal	Other	Total	FTE Changes				Line
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				H. 4025	118.NR	Reserve Fund	General Funds	Funds	Funds	Funds					
				FY 2025-26		H. 4026									
				Agency											
				Beginning Base											
591			SUBTOTAL INCREMENTAL ADJUSTMENTS		565,000	613,000		1,178,000			1,178,000				
592			SUBTOTAL FORESTRY COMMISSION		34,240,931		34,853,931	8,663,560	11,678,713	55,196,204					
593															
594	P160	44	Department of Agriculture	25,833,687			25,833,687	11,591,266	13,902,304	51,327,257					
595			State Farmers Market - Customer Service Activities		1,000,000		1,000,000			1,000,000					
596			Equipment Replacement			1,120,000	1,120,000			1,120,000					
597			Regional Farmers Markets			2,000,000	2,000,000			2,000,000					
598			FTE Realignment								12.00		(12.00)		
599															
600			Federal Funds Authorization					8,000,000		8,000,000			9.00	(5.00)	4.00
601															
602			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	3,120,000	4,120,000	8,000,000		12,120,000	12.00	9.00	(17.00)	4.00	
603			SUBTOTAL DEPARTMENT OF AGRICULTURE		26,833,687		29,953,687	19,591,266	13,902,304	63,447,257					
604															
605	P200	45	Clemson University Public Service Activities	67,199,715			67,199,715	27,375,000	23,395,568	117,970,283					
606			Statewide Operational and Programmatic Support		600,000		600,000			600,000					
607			Food Safety and Nutrition Extension Personnel and Programmatic Support		1,000,000		1,000,000			1,000,000					
608			Critical Vehicles and Equipment		500,000		500,000			500,000					
609															
610			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,100,000		2,100,000			2,100,000					
611			SUBTOTAL CLEMSON-PSA		69,299,715		69,299,715	27,375,000	23,395,568	120,070,283					
612															
613	P210	46	SC State University Public Service Activities	8,983,560			8,983,560	5,500,395		14,483,955					
614			Statewide Extension Agribusiness Development		500,000	650,000	1,150,000			1,150,000					
615			Agriculture Innovation Research			500,000	500,000			500,000					
616															
617			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,150,000	1,650,000			1,650,000					
618			SUBTOTAL SC STATE-PSA		9,483,560		10,633,560	5,500,395		16,133,955					
619															
620	P260	48	Sea Grant Consortium	1,303,440			1,303,440	4,550,000	450,000	6,303,440					
621			Administrative Coordinator		83,822		83,822			83,822					
622															
623			SUBTOTAL INCREMENTAL ADJUSTMENTS		83,822		83,822			83,822					
624			SUBTOTAL SEA GRANT CONSORTIUM		1,387,262		1,387,262	4,550,000	450,000	6,387,262					
625															
626	P280	49	Department of Parks, Recreation and Tourism	59,510,707			59,510,707	4,505,110	84,055,595	148,071,412					
627			Market Competitiveness Salary Adjustment		3,121,959		3,121,959			3,121,959					
628			Sports Marketing			4,000,000	4,000,000			4,000,000					
629			Statewide Marketing		1,500,000		1,500,000			1,500,000					
630			Agency Property Development			15,000,000	15,000,000			15,000,000					
631			Destination Specific Marketing Grants		1,500,000	6,000,000	7,500,000			7,500,000					
632			Film Incentives			4,000,000	4,000,000			4,000,000					
633			SCATR - Regional Promotions			1,100,000	1,100,000			1,100,000					
634			Brookgreen Gardens Huntington Beach Lease		600,000		600,000			600,000					
635			Tourism Development			9,573,000	9,573,000			9,573,000					
636			Welcome Centers Facility Operating Funds - Payroll		1,026,115		1,026,115			1,026,115	15.00		(15.00)		
637			Beach Renourishment Grants			1,524,000	1,524,000			1,524,000					
638			State Park Maintenance and Repairs			1,000,000	1,000,000			1,000,000					
639			Recreational Trails Program Grant Coordinator									1.00			1.00

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											Line	
14:43				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line	
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total		
Line				FY 2025-26	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
				Agency												
				Beginning Base												
640																640
641			Maintenance - Rose Hill and Musgrove Mill								54,209		54,209			641
642			Senior Ranger - Sesquicentennial and Goodale								62,768		62,768		1.00	642
643			Administrative Assistant - Edisto Beach								50,828		50,828		1.00	643
644			Assistant Retail Manager - Huntington Beach								44,297		44,297		1.00	644
645			Park Manager - Dearborn State Park								72,648		72,648		1.00	645
646			Park Manager - Kings Bottom/Nesbit State Park								80,640		80,640		1.00	646
647			State Park Payroll Authority								545,000		545,000			647
648																648
649			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,748,074	42,197,000		49,945,074			910,390		50,855,464	15.00	1.00	649
650			SUBTOTAL DEPT OF PRT		67,258,781			109,455,781	4,505,110		84,965,985		198,926,876			650
651																651
652	P320	50	Department of Commerce	67,196,052				67,196,052	19,554,015		54,823,500		141,573,567			652
653			Intra-Agency Loan Repayment		2,000,000			2,000,000					2,000,000			653
654			LocateSC - Site Readiness		1,000,000	80,000,000		81,000,000					81,000,000			654
655			Airport Enhancements			80,000,000		80,000,000					80,000,000			655
656			Recycling Market Development		325,000			325,000					325,000			656
657			IT - Data Security and Infrastructure		350,000			350,000					350,000			657
658																658
659			Federal Funds Authorization						222,000				222,000			659
660			Other Funds Authorization							670,000			670,000			660
661																661
662			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,675,000	160,000,000		163,675,000	222,000		670,000		164,567,000			662
663			SUBTOTAL DEPT OF COMMERCE		70,871,052			230,871,052	19,776,015		55,493,500		306,140,567			663
664																664
665	P340	51	Jobs-Economic Development Authority						36,000		1,005,150		1,041,150			665
666																666
667			SUBTOTAL INCREMENTAL ADJUSTMENTS													667
668			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						36,000		1,005,150		1,041,150			668
669																669
670	P450	54	Rural Infrastructure Authority	36,202,666				36,202,666	864,775		22,268,925		59,336,366			670
671			Rural Infrastructure Fund			5,000,000		5,000,000					5,000,000			671
672			Statewide Water and Sewer Fund			15,000,000		15,000,000					15,000,000			672
673																673
674			Grant Administrative Support						275,323		117,995		393,318		2.10	674
675															0.90	675
676			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,000,000		20,000,000	275,323		117,995		20,393,318		2.10	676
677			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		36,202,666			56,202,666	1,140,098		22,386,920		79,729,684			677
678																678
679	Y140	88	State Ports Authority													679
680																680
681			SUBTOTAL INCREMENTAL ADJUSTMENTS													681
682			SUBTOTAL STATE PORTS AUTHORITY													682
683																683
684	D300	92D	Office of Resilience	6,793,186				6,793,186	150,000,000		348,284		157,141,470			684
685			Disaster Relief and Resilience Reserve Fund Replenishment			38,000,000		38,000,000					38,000,000			685
686			MUSC Charleston Medical District Elevated Walkway			18,000,000		18,000,000					18,000,000			686
687																687
688			SUBTOTAL INCREMENTAL ADJUSTMENTS			56,000,000		56,000,000					56,000,000			688

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25															
14:43				WAYS AND MEANS COMMITTEE															
				FY 2025-26 Appropriation Bill, H. 4025															
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026															
				General				Federal	Other	Total	FTE Changes								
				Part IA	Nonrecurring	FY 2024-25													
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total				
Line				Agency	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds								
				Beginning Base											Line				
689				SUBTOTAL OFFICE OF RESILIENCE											689				
				6,793,186				62,793,186	150,000,000	348,284	213,141,470								
690															690				
691				R440	109	Department of Revenue		60,239,569		60,177,093	120,416,662				691				
692						FTE Realignment						(54.00)		54.00	692				
693															693				
694						SUBTOTAL INCREMENTAL ADJUSTMENTS						(54.00)		54.00	694				
695						SUBTOTAL DEPARTMENT OF REVENUE		60,239,569	60,239,569	60,177,093	120,416,662				695				
696															696				
697						TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE		383,416,277	16,171,896	286,630,000	686,218,173	463,369,879	313,407,171	1,462,995,223	(26.00)	10.10	29.90	14.00	697
698															698				
699															699				
700						CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS									700				
701															701				
702				P240	47	Department of Natural Resources		75,115,461	75,115,461	36,641,453	62,321,437	174,078,351				702			
703						Recruitment and Retention		2,000,000	2,000,000	(558,578)	364,123	1,805,545	6.00	(3.87)	(2.13)	703			
704						Law Enforcement Equipment			1,000,000			1,000,000				704			
705						Waterfowl Impoundments Infrastructure Maintenance			1,500,000			1,500,000				705			
706						Insurance and Utility Expense		1,000,000	1,000,000			1,000,000				706			
707						Agency Operations		2,000,000	2,000,000			2,000,000				707			
708						Blue Crab and Horseshoe Crab Monitoring and Management Support - Operating							(1.00)		(1.00)	708			
709						Greenville Customer Service Office - Operating		492,892	492,892			492,892				709			
710						WMA Maintenance		3,000,000	3,000,000			3,000,000				710			
711						Statewide Flood Inundation Map Modeling			1,500,000			1,500,000				711			
712						Field & Regional Building Maintenance & Construction			2,000,000			2,000,000				712			
713						State Lakes - High Hazard Dams			20,000,000	5,000,000		25,000,000				713			
714						Disaster Relief Grant Match Funding			12,333,333			12,333,333				714			
715																715			
716						Federal Funds Authorization				1,153,377		1,153,377		23.05		23.05	716		
717						Other Funds Authorization					2,697,951	2,697,951			(21.05)	(21.05)	717		
718																718			
719						SUBTOTAL INCREMENTAL ADJUSTMENTS		8,492,892	38,333,333	5,000,000	51,826,225	594,799	3,062,074	55,483,098	6.00	18.18	(23.18)	1.00	719
720						SUBTOTAL DEPT OF NATURAL RESOURCES		83,608,353			126,941,686	37,236,252	65,383,511	229,561,449					720
721																721			
722				P400	53	Conservation Bank		16,268,565	16,268,565	10,000,000	5,000,000	31,268,565				722			
723						Conservation Grant Funding		3,000,000	9,000,000			12,000,000				723			
724																724			
725						Other Funds Authorization - Reimbursements for prior years					25,000,000	25,000,000				725			
726																726			
727						SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	9,000,000		12,000,000		25,000,000	37,000,000				727	
728						SUBTOTAL CONSERVATION BANK		19,268,565			28,268,565	10,000,000	30,000,000	68,268,565					728
729																729			
730				E200	59	Attorney General		29,891,324	29,891,324	60,003,654	26,764,911	116,659,889				730			
731						Internet Crimes Against Children Task Force		250,000	250,000			250,000		1.00		1.00	731		
732						Crime Victim Assistance SAVS Program			3,500,000			3,500,000				732			
733						Crime Victim Services		215,900	215,900			215,900				733			
734						Legal Fees			6,000,000			6,000,000				734			
735						Attorney II - Civil Division		120,820	120,820			120,820				735			
736						Program Coordinator I - State Grand Jury Division		102,230	102,230			102,230				736			
737						Program Coordinator I - Prevention Education Coordinator, VAWA Division										737			

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25													
14:43				WAYS AND MEANS COMMITTEE													
				FY 2025-26 Appropriation Bill, H. 4025													
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026													
				General				Federal	Other	Total	FTE Changes						
				Part IA	Nonrecurring	FY 2024-25											
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total		
Line				FY 2025-26	Agency	Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Federal Funds	Other Funds	Total Funds				Line
738			Investigator IV - Vulnerable Adults and Medicaid Provider Fraud (VAMPF)														738
739																	739
740			SUBTOTAL INCREMENTAL ADJUSTMENTS				688,950	9,500,000		10,188,950			10,188,950			1.75	740
741			SUBTOTAL ATTORNEY GENERAL				30,580,274		40,080,274	60,003,654	26,764,911	126,848,839					741
742																	742
743	E210	60	Prosecution Coordination Commission	47,914,517					47,914,517	355,583	8,325,000	56,595,100					743
744			Judicial Circuits State Support		4,200,000				4,200,000			4,200,000					744
745																	745
746			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,200,000				4,200,000			4,200,000					746
747			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,114,517				52,114,517	355,583	8,325,000	60,795,100					747
748																	748
749	E230	61	Commission on Indigent Defense	50,252,883					50,252,883		16,296,872	66,549,755					749
750			Office of Circuit Public Defender; Defense of Indigents/Per Capita		2,800,000				2,800,000			2,800,000					750
751																	751
752			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,800,000				2,800,000			2,800,000					752
753			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		53,052,883				53,052,883		16,296,872	69,349,755					753
754																	754
755	D100	62	State Law Enforcement Division - SLED	97,892,138					97,892,138	25,000,000	27,148,045	150,040,183					755
756			Agency Operating		2,000,000	1,000,000			3,000,000			3,000,000					756
757			Vehicles		500,000				500,000			500,000					757
758			Agency Personnel		2,000,000				2,000,000			2,000,000			3.00	3.00	758
759			Agency Step Increases		709,242				709,242			709,242					759
760			Personnel Equipment			500,000			500,000			500,000					760
761			Agency IT Operating			1,000,000			1,000,000			1,000,000					761
762																	762
763			Federal Funds Authorization							5,000,000		5,000,000					763
764																	764
765			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,209,242	2,500,000			7,709,242	5,000,000		12,709,242			3.00	3.00	765
766			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		103,101,380				105,601,380	30,000,000	27,148,045	162,749,425					766
767																	767
768	K050	63	Department of Public Safety	181,324,058					181,324,058	31,933,087	60,152,430	273,409,575					768
769			Agency Step Increases		1,691,917				1,691,917			1,691,917					769
770			School Safety Program		3,700,000				3,700,000			3,700,000					770
771			Workers' Compensation Premium Rate Increases		1,000,000				1,000,000			1,000,000					771
772			DPS Fuel		3,000,000				3,000,000			3,000,000					772
773			Law Enforcement Equipment			1,000,000			1,000,000			1,000,000					773
774			Critical Staff Retention - Highway Patrol		3,000,000				3,000,000			3,000,000					774
775			Radio Replacement Life Cycling			500,000			500,000			500,000					775
776																	776
777			Other Funds Authorization								(12,500,000)	(12,500,000)					777
778																	778
779			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,391,917	1,500,000			13,891,917		(12,500,000)	1,391,917					779
780			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		193,715,975				195,215,975	31,933,087	47,652,430	274,801,492					780
781																	781
782	N200	64	Law Enforcement Training Council	10,604,344					10,604,344	747,245	7,739,937	19,091,526					782
783			Agency Step Increases		83,273				83,273			83,273					783
784																	784
785			Other Funds Authorization - Statewide Pay Plan								112,355	112,355					785
786																	786



2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25										Line		
14:43				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026										Line		
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25								Line		
				Recurring Funds	Provisos	Capital								Line		
				H. 4025	118.NR	Reserve Fund								Line		
				H. 4025	118.NR	H. 4026								Line		
Line			FY 2025-26 Agency Beginning Base	Recurring Funds H. 4025	Provisos 118.NR	Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line	
787				83,273			83,273		112,355	195,628					787	
788				10,687,617			10,687,617	747,245	7,852,292	19,287,154					788	
789															789	
790	N040	65	Department of Corrections	598,451,324			598,451,324	3,773,785	66,209,210	668,434,319					790	
791			Cell Phone Interdiction		4,000,000	3,500,000	7,500,000			7,500,000					791	
792			Operating Expenses		5,000,000		5,000,000			5,000,000					792	
793			Base Step Pay Plans		909,948		909,948			909,948					793	
794			Positions and Vacancies		7,000,000		7,000,000			7,000,000					794	
795			Deferred Maintenance			2,500,000	2,500,000			2,500,000					795	
796			Prison Industries Operating Costs			1,000,000	1,000,000			1,000,000					796	
797			Security Equipment Replacement			500,000	500,000			500,000					797	
798															798	
799			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,909,948	7,500,000	24,409,948			24,409,948					799	
800			SUBTOTAL DEPARTMENT OF CORRECTIONS		615,361,272		622,861,272	3,773,785	66,209,210	692,844,267					800	
801															801	
802	N080	66	Department of Probation, Parole and Pardon Services	69,349,848			69,349,848	806,000	21,044,391	91,200,239					802	
803			IT Modernization		1,000,000	750,000	1,750,000			1,750,000					803	
804			Agency Step Increases		49,013		49,013			49,013					804	
805			Improved Delivery of Victim Services		200,000		200,000			200,000					805	
806			Agency Fleet Cost			350,000	350,000			350,000					806	
807															807	
808			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,249,013	1,100,000	2,349,013			2,349,013					808	
809			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES		70,598,861		71,698,861	806,000	21,044,391	93,549,252					809	
810															810	
811	N120	67	Department of Juvenile Justice	165,032,162			165,032,162	5,000,000	18,992,699	189,024,861					811	
812			Community and Administrative Salary Increases, Ending Special Assignment Pay		2,000,000		2,000,000			2,000,000					812	
813			Agency Operating		3,000,000		3,000,000			3,000,000					813	
814			DJJ only Alternative Placements		1,700,000		1,700,000			1,700,000					814	
815			IT Ongoing Security Assessment and Remediation			1,300,000	1,300,000			1,300,000					815	
816															816	
817			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,700,000	1,300,000	8,000,000			8,000,000					817	
818			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE		171,732,162		173,032,162	5,000,000	18,992,699	197,024,861					818	
819															819	
820	R520	110	State Ethics Commission	2,201,147			2,201,147		517,508	2,718,655					820	
821															821	
822			SUBTOTAL INCREMENTAL ADJUSTMENTS												822	
823			SUBTOTAL STATE ETHICS COMMISSION		2,201,147		2,201,147		517,508	2,718,655					823	
824															824	
825			<b>TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE</b>	<b>1,344,297,771</b>	<b>61,725,235</b>	<b>70,733,333</b>	<b>5,000,000</b>	<b>1,481,756,339</b>	<b>179,855,606</b>	<b>336,186,869</b>	<b>1,997,798,814</b>	<b>6.00</b>	<b>19.93</b>	<b>(20.18)</b>	<b>5.75</b>	825
826															826	
827															827	
828			<b>TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS</b>												828	
829															829	
830	L360	70	Human Affairs Commission	4,374,390			4,374,390	614,217	1,026,156	6,014,763					830	
831															831	
832			SUBTOTAL INCREMENTAL ADJUSTMENTS												832	
833			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,374,390		4,374,390	614,217	1,026,156	6,014,763					833	
834															834	
835	L460	71	Commission for Minority Affairs	3,352,907			3,352,907		261,814	3,614,721					835	

2/20/25 14:43				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											
WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026															
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
Line			FY 2025-26 Agency Beginning Base	Recurring Funds H. 4025	Provisos 118.NR	Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
836															836
837															837
838							3,352,907		261,814	3,614,721					838
839															839
840	R040	72	1,324				1,324		7,398,422	7,399,746					840
841															841
842															842
843							1,324		7,398,422	7,399,746					843
844															844
845	R060	73	3,163,433				3,163,433	932,261	18,653,854	22,749,548					845
846															846
847															847
848							3,163,433	932,261	18,653,854	22,749,548					848
849															849
850	R080	74	6,016,541				6,016,541		5,607,845	11,624,386					850
851											37.00		(37.00)		851
852															852
853											37.00		(37.00)		853
854							6,016,541		5,607,845	11,624,386					854
855															855
856	R120	75							13,026,063	13,026,063					856
857									(1,462,839)	(1,462,839)					857
858															858
859									(1,462,839)	(1,462,839)					859
860									11,563,224	11,563,224					860
861															861
862	R200	78	7,864,195				7,864,195		14,830,754	22,694,949					862
863							350,000			350,000					863
864															864
865							350,000			350,000					865
866							8,214,195		14,830,754	23,044,949					866
867															867
868	R230	79							6,970,405	6,970,405					868
869									235,000	235,000					869
870									144,000	144,000					870
871									27,900	27,900					871
872															872
873									406,900	406,900					873
874									7,377,305	7,377,305					874
875															875
876	R280	80	2,379,962				2,379,962		2,652,592	5,032,554					876
877									66,607	66,607			1.00	1.00	877
878									115,000	115,000					878
879															879
880									181,607	181,607			1.00	1.00	880
881							2,379,962		2,834,199	5,214,161					881
882															882
883	R360	81	11,405,503				11,405,503	5,163,822	53,405,682	69,975,007					883
884								127,379		127,379					884

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											Line	
14:43				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line	
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Agency	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
				Beginning Base												
885			Federal Funds Authorization						389,371							885
886			Other Funds Authorization - Personal Services							1,037,413						886
887			Fire Academy and Office of State Fire Marshal - FTE Authorization							479,520				5.00	5.00	887
888			Professional and Occupational Licensing							461,760				8.00	8.00	888
889																889
890			SUBTOTAL INCREMENTAL ADJUSTMENTS						516,750	1,978,693				13.00	13.00	890
891			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION		11,405,503			11,405,503	5,680,572	55,384,375						891
892																892
893	R400	82	Department of Motor Vehicles	121,680,480				121,680,480	1,700,000	15,747,596						893
894																894
895			SUBTOTAL INCREMENTAL ADJUSTMENTS													895
896			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		121,680,480			121,680,480	1,700,000	15,747,596						896
897																897
898	R600	83	Department of Employment and Workforce	8,275,874				8,275,874	150,987,848	16,767,884						898
899			Statewide Education & Workforce Development Portal Maintenance		2,800,000			2,800,000								899
900			Statewide Education & Workforce Development Portal			10,300,000		10,300,000								900
901			Systemic Study of Higher Education			2,000,000		2,000,000								901
902			Graduation Alliance			1,000,000		1,000,000								902
903			FY25 Increase and Employee Retention		1,908,973			1,908,973								903
904																904
905			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,708,973	13,300,000		18,008,973								905
906			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		12,984,847			26,284,847	150,987,848	16,767,884						906
907																907
908	U120	84	Department of Transportation	123,057,270				123,057,270		2,614,786,203						908
909			Bridge Modernization			200,000,000		200,000,000								909
910			Hurricane Helene			50,000,000		50,000,000								910
911			Road Safety Enhancements			9,000,000		9,000,000								911
912																912
913			Engineering and Construction / Highway Fund							38,827,851				0.04	0.04	913
914																914
915			SUBTOTAL INCREMENTAL ADJUSTMENTS			259,000,000		259,000,000		38,827,851				0.04	0.04	915
916			SUBTOTAL DEPARTMENT OF TRANSPORTATION		123,057,270			382,057,270		2,653,614,054						916
917																917
918	U150	85	Infrastructure Bank Board							126,239,870						918
919			Act 37 Adjustments			1,300,000		1,300,000		(1,300,000)						919
920																920
921			Additional staff and rent increase							330,000						921
922																922
923			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,300,000		1,300,000		(970,000)						923
924			SUBTOTAL INFRASTRUCTURE BANK BOARD					1,300,000		125,269,870						924
925																925
926	U200	86	County Transportation Funds							159,562,513						926
927			County Transportation Fund							577,812						927
928																928
929			SUBTOTAL INCREMENTAL ADJUSTMENTS							577,812						929
930			SUBTOTAL COUNTY TRANSPORTATION FUNDS							160,140,325						930
931																931
932	U300	87	Division of Aeronautics	2,590,131				2,590,131	3,478,867	14,500,000						932
933			Airport Safety and Development		5,350,000	5,000,000		10,350,000								933

2/20/25 14:43				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											
WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026				General				Federal	Other	Total	FTE Changes				
FY 2025-26 Agency Beginning Base				Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.NR	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
934			Operations	300,000			300,000			300,000					934
935															935
936			SUBTOTAL INCREMENTAL ADJUSTMENTS	5,650,000	5,000,000		10,650,000			10,650,000					936
937			SUBTOTAL DIVISION OF AERONAUTICS	8,240,131			13,240,131	3,478,867	14,500,000	31,218,998					937
938															938
939			<b>TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE</b>	<b>294,162,010</b>	<b>10,708,973</b>	<b>278,600,000</b>	<b>583,470,983</b>	<b>163,393,765</b>	<b>3,110,977,677</b>	<b>3,857,842,425</b>	<b>37.00</b>	<b>(22.96)</b>	<b>14.04</b>		939
940															940
941															941
942			<b>CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS</b>												942
943															943
944	P360	52	Patriots Point Development Authority						15,000,000	15,000,000					944
945			Other Funds Authorization						5,000,000	5,000,000					945
946															946
947			SUBTOTAL INCREMENTAL ADJUSTMENTS						5,000,000	5,000,000					947
948			SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY						20,000,000	20,000,000					948
949															949
950	P500	55	Department of Environmental Services	83,808,286			83,808,286	51,819,760	66,077,182	201,705,228					950
951			Workforce Retention and Credentialing		6,904,956		6,904,956			6,904,956	29.00	(12.00)	(17.00)		951
952			Electrical Utilities Permitting		836,000	4,700	840,700			840,700	6.00			6.00	952
953			Modernizing SCDES IT Applications		1,590,408		1,590,408			1,590,408					953
954			Air Quality Program		2,267,756		2,267,756			2,267,756					954
955			National Pollutant Discharge Elimination System (NPDES)		1,976,464		1,976,464			1,976,464	8.35		(8.35)		955
956			Drinking Water Program		2,500,000		2,500,000			2,500,000					956
957			Mining and Reclamation Program		641,093		641,093			641,093	3.30		(3.30)		957
958			Asbestos Program		346,642		346,642			346,642	2.20		(2.20)		958
959															959
960			Other Funds Authorization						3,750,000	3,750,000					960
961															961
962			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,063,319	4,700	17,068,019		3,750,000	20,818,019	48.85	(12.00)	(30.85)	6.00	962
963			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		100,871,605		100,876,305	51,819,760	69,827,182	222,523,247					963
964															964
965	B040	57	Judicial Department	104,781,584			104,781,584	835,393	22,123,000	127,739,977					965
966			Office of Disciplinary Counsel Augmentation		725,000		725,000			725,000					966
967			Family Court Case Management System		3,000,000		3,000,000			3,000,000					967
968			Judicial System Enhancements		3,625,000		3,625,000			3,625,000					968
969			Attorney and Staff Retention		1,000,000		1,000,000			1,000,000					969
970			Case Management System Modernization			25,000,000	25,000,000			25,000,000					970
971															971
972			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,350,000	25,000,000	33,350,000			33,350,000					972
973			SUBTOTAL JUDICIAL DEPARTMENT		113,131,584		138,131,584	835,393	22,123,000	161,089,977					973
974															974
975	C050	58	Administrative Law Court	5,254,171			5,254,171		1,655,986	6,910,157					975
976															976
977			SUBTOTAL INCREMENTAL ADJUSTMENTS												977
978			SUBTOTAL ADMINISTRATIVE LAW COURT		5,254,171		5,254,171		1,655,986	6,910,157					978
979															979
980	A010	91A	The Senate	24,430,869			24,430,869		475,000	24,905,869					980
981															981
982			SUBTOTAL INCREMENTAL ADJUSTMENTS												982

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											Line	
14:43				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line	
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25										
Line				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Beginning Base				H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					
983			SUBTOTAL THE SENATE	24,430,869			24,430,869			475,000	24,905,869					983
984																984
985	A050	91B	House of Representatives	28,824,633			28,824,633				28,824,633					985
986			Operating Expenses		3,250,000	5,000,000	8,250,000				8,250,000					986
987																987
988			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,250,000	5,000,000	8,250,000				8,250,000					988
989			SUBTOTAL HOUSE OF REPRESENTATIVES		32,074,633		37,074,633				37,074,633					989
990																990
991	A150	91C	Codification of Laws and Legislative Council	7,020,368			7,020,368			300,000	7,320,368					991
992																992
993			SUBTOTAL INCREMENTAL ADJUSTMENTS													993
994			SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL		7,020,368		7,020,368			300,000	7,320,368					994
995																995
996	A170	91D	Legislative Services Agency	11,792,180			11,792,180				11,792,180					996
997			Enterprise Software System			6,500,000	6,500,000				6,500,000					997
998			Support and Maintenance		250,000		250,000				250,000					998
999																999
1000			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	6,500,000	6,750,000				6,750,000					1000
1001			SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,042,180		18,542,180				18,542,180					1001
1002																1002
1003	A200	91E	Legislative Audit Council	2,462,030			2,462,030			400,000	2,862,030					1003
1004																1004
1005			SUBTOTAL INCREMENTAL ADJUSTMENTS													1005
1006			SUBTOTAL LEG AUDIT COUNCIL		2,462,030		2,462,030			400,000	2,862,030					1006
1007																1007
1008	D050	92A	Governor's Office-Executive Control of the State	4,661,520			4,661,520				4,661,520					1008
1009																1009
1010			SUBTOTAL INCREMENTAL ADJUSTMENTS													1010
1011			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,661,520		4,661,520				4,661,520					1011
1012																1012
1013	D200	92C	Governor's Office-Mansion and Grounds	580,795			580,795			200,000	780,795					1013
1014			Operating Expenses		56,540		56,540				56,540					1014
1015																1015
1016			SUBTOTAL INCREMENTAL ADJUSTMENTS		56,540		56,540				56,540					1016
1017			SUBTOTAL MANSION AND GROUNDS		637,335		637,335			200,000	837,335					1017
1018																1018
1019	D500	93	Department of Administration	118,174,776			118,174,776	100,305,873	186,818,300		405,298,949					1019
1020			State-Owned Buildings Security Upgrades				24,000,000				24,000,000					1020
1021			Information Security Monitoring and Protection Tools		3,717,400		3,717,400				3,717,400					1021
1022			Executive Budget Office Enhancements		1,215,600		1,215,600				1,215,600					1022
1023			Modernized IT Service Management Platform			9,000,000	9,000,000				9,000,000					1023
1024			Human Resources System Modernization		500,000		500,000				500,000					1024
1025			Independent Compliance Consultant			1,800,000	1,800,000				1,800,000					1025
1026			FTE Realignment									7.00	3.00	(10.00)		1026
1027																1027
1028			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,433,000	1,800,000	33,000,000	40,233,000			40,233,000	7.00	3.00	(10.00)		1028
1029			SUBTOTAL DEPARTMENT OF ADMINISTRATION		123,607,776		158,407,776	100,305,873	186,818,300		445,531,949					1029
1030																1030
1031	D250	94	Office of Inspector General	1,950,167			1,950,167				1,950,167					1031

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25												
14:43				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26 Agency Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					Line
1032																1032
1033																1033
1034							1,950,167				1,950,167					1034
1035																1035
1036	E080	96	Secretary of State's Office	1,618,519			1,618,519				3,236,472					1036
1037			Pay and Benefit Allocation								55,223					1037
1038			Other Funds Authorization								150,000					1038
1039			Enforcement Solicitation of Charitable Funds Act								150,000					1039
1040			Division of Public Charities - Administrative Assistant								66,606				1.00	1.00
1041																1041
1042			SUBTOTAL INCREMENTAL ADJUSTMENTS								421,829				1.00	1.00
1043			SUBTOTAL SECRETARY OF STATE'S OFFICE				1,618,519				3,658,301					1043
1044																1044
1045	E120	97	Comptroller General	4,994,799			4,994,799				1,085,434					1045
1046			Consultation Services				1,000,000									1046
1047																1047
1048			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000									1048
1049			SUBTOTAL COMPTROLLER GENERAL				5,994,799				1,085,434					1049
1050																1050
1051	E160	98	State Treasurer	2,591,373			2,591,373				11,326,809					1051
1052			Database Services				192,000									1052
1053			Pay and Benefits								210,000					1053
1054																1054
1055			SUBTOTAL INCREMENTAL ADJUSTMENTS				192,000				210,000					1055
1056			SUBTOTAL STATE TREASURER				2,591,373				11,536,809					1056
1057																1057
1058	E190	99	Retirement Systems Investment Commission								16,503,000					1058
1059																1059
1060			SUBTOTAL INCREMENTAL ADJUSTMENTS													1060
1061			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								16,503,000					1061
1062																1062
1063	E240	100	Adjutant General's Office	19,316,395			19,316,395				113,766,912					1063
1064			Armory Revitalization				1,500,000				2,800,000					1064
1065			SC LEAP				56,000									1065
1066			State Guard - IT Licenses				50,000									1066
1067			SC Military Museum – Salary Increase				54,000									1067
1068			SCEMD - Safeguarding Tomorrow Revolving Loan Fund								1,000,000					1068
1069			SCEMD - Declared Disasters Relief								222,392,509					1069
1070																1070
1071			SUBTOTAL INCREMENTAL ADJUSTMENTS				160,000				11,800,000					1071
1072			SUBTOTAL ADJUTANT GENERAL'S OFFICE				19,476,395				244,368,904					1072
1073																1073
1074	E260	101	Department of Veterans' Affairs	81,945,807			81,945,807				55,721,406					1074
1075			Veteran Homes - Operating Costs				18,669,605				9,389,522					1075
1076			Veteran Homes - Support Costs				1,000,000									1076
1077			Military Enhancement Fund								5,000,000					1077
1078			Military Child Education Coalition				182,000									1078
1079			E. Roy Stone State Veteran Home Facility Maintenance Improvements								1,400,000					1079
1080																1080

2/20/25				FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25										Line	
14:43				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026										Line	
				General				Federal	Other	Total	FTE Changes				Line
				Part IA	Nonrecurring	FY 2024-25					General	Federal	Other	Total	Line
Line				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
				Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds				
1081					19,851,605	6,400,000		26,251,605		9,389,522	35,641,127				1081
1082					101,797,412			108,197,412		65,110,928	173,308,340				1082
1083															1083
1084	E280	102	Election Commission	18,091,484				18,091,484	5,413,977	1,640,700	25,146,161				1084
1085			Election Integrity		500,000			500,000			500,000				1085
1086			State Matching Funds for 2023 HAVA Grant			200,000		200,000			200,000				1086
1087			Statewide voting system upgrade			10,970,755		10,970,755			10,970,755				1087
1088			Annual Election Costs		3,000,000	708,000		3,708,000			3,708,000				1088
1089															1089
1090			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	11,878,755		15,378,755			15,378,755				1090
1091			SUBTOTAL ELECTION COMMISSION		21,591,484			33,470,239	5,413,977	1,640,700	40,524,916				1091
1092															1092
1093	E500	103	Revenue and Fiscal Affairs Office	7,254,886				7,254,886	2,511,274	57,569,274	67,335,434				1093
1094															1094
1095			SUBTOTAL INCREMENTAL ADJUSTMENTS												1095
1096			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,254,886			7,254,886	2,511,274	57,569,274	67,335,434				1096
1097															1097
1098	E550	104	State Fiscal Accountability Authority	1,993,259				1,993,259		26,317,262	28,310,521				1098
1099			SCPro Procurement Module			3,200,000		3,200,000			3,200,000				1099
1100															1100
1101			Personal Service and Employer Contributions							4,547,620	4,547,620				1101
1102			Operating Increase							310,000	310,000				1102
1103															1103
1104			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000		3,200,000		4,857,620	8,057,620				1104
1105			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,993,259			5,193,259		31,174,882	36,368,141				1105
1106															1106
1107	F270	105	SFAA - State Auditor's Office	7,016,682				7,016,682		3,079,639	10,096,321				1107
1108															1108
1109			SUBTOTAL INCREMENTAL ADJUSTMENTS												1109
1110			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,016,682			7,016,682		3,079,639	10,096,321				1110
1111															1111
1112	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830				1112
1113			Employer contributions authorization							4,000,000	4,000,000				1113
1114															1114
1115			SUBTOTAL INCREMENTAL ADJUSTMENTS							4,000,000	4,000,000				1115
1116			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739			112,368,739		46,030,091	158,398,830				1116
1117															1117
1118	S600	111	Procurement Review Panel	201,141				201,141		2,534	203,675				1118
1119															1119
1120			SUBTOTAL INCREMENTAL ADJUSTMENTS												1120
1121			SUBTOTAL PROCUREMENT REVIEW PANEL		201,141			201,141		2,534	203,675				1121
1122															1122
1123	X220	113	Aid to Subdivisions - State Treasurer	41,537,244				41,537,244			41,537,244				1123
1124															1124
1125	X220	113	Local Government Fund - State Treasurer	291,329,754				291,329,754			291,329,754				1125
1126			Aid to Subdivisions (FY26 funding requirement = \$305,896,242)		14,566,488			14,566,488			14,566,488				1126
1127			Employer Contributions		65,000			65,000			65,000				1127
1128			Aid to Counties – Register of Deeds		15,000			15,000			15,000				1128
1129															1129

2/20/25		WAYS AND MEANS COMMITTEE			FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25												
14:43		FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026															
					General				Federal	Other	Total	FTE Changes					
		FY 2025-26			Part IA	Nonrecurring	FY 2024-25										
		Agency			Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line		Beginning Base			H. 4025	118.NR	H. 4026	General Funds	Federal Funds	Other Funds	Funds						Line
1130		SUBTOTAL INCREMENTAL ADJUSTMENTS			14,646,488			14,646,488				14,646,488					1130
1131		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND			347,513,486			347,513,486				347,513,486					1131
1132																	1132
1133		<b>TOTAL - CONSTITUTIONAL SUBCOMMITTEE</b>			<b>984,001,461</b>	<b>73,560,952</b>	<b>284,867,964</b>	<b>33,000,000</b>	<b>1,375,430,377</b>	<b>286,453,189</b>	<b>546,127,021</b>	<b>2,208,010,587</b>	<b>55.85</b>	<b>(9.00)</b>	<b>(39.85)</b>	<b>7.00</b>	1133
1134																	1134
1135																	1135
1136		EDUCATION IMPROVEMENT ACT															1136
1137																	1137
1138		FY 2025-26 Estimated Revenue			Recurring	Nonrecurring	Total EIA										1138
1139		EIA Sales Tax			1,292,298,000		1,292,298,000										1139
1140		Interest Earnings			17,000,000		17,000,000										1140
1141		FY 2023-24 Certified EIA Surplus				87,000,000	87,000,000										1141
1142		FY 2024-25 Projected Surplus				24,484,000											1142
1143		Subtotal EIA Revenue			1,309,298,000	111,484,000	1,396,298,000										1143
1144																	1144
1145		Less: FY 2025-26 Appropriation Base			(1,258,557,000)												1145
1146																	1146
1147		Total "New" EIA Revenue			50,741,000	111,484,000	162,225,000										1147
1148																	1148
1149		Recurring Appropriation Adjustments															1149
1150		State Aid to Classrooms (\$1,500 Teacher Pay Increase)			32,000,000												1150
1151		State Aid to Classrooms: Special Schools			2,169,984												1151
1152		First Steps - CERDEP			1,777,120												1152
1153		First Steps - First Steps to Readiness Classified Positions			90,877												1153
1154		First Steps - First Steps to Readiness Employer Contributions			101,231												1154
1155		Instructional Materials				24,114,175											1155
1156		Regional Education Centers (R600)			23,913												1156
1157		Dept of Juvenile Justice (N120)			195,000												1157
1158		School Leadership Accelerator			6,725,000												1158
1159		Summer Reading Camps			7,051,375	23,519,825											1159
1160		Rural Teacher Recruitment			(1,400,000)												1160
1161		Reach Out and Read (A850)			250,000												1161
1162		Science PLUS (A850)			356,500												1162
1163		Call Me Mister (H120)			1,400,000												1163
1164		Tech-to-Teach Pilot Program (H590)				1,500,000											1164
1165		School Facilities Safety Upgrades				20,000,000											1165
1166		School Buses				35,000,000											1166
1167		Agriculture in the Classroom				750,000											1167
1168		Teacher Strategic Compensation Pilot - Phase II				5,000,000											1168
1169		Child Nutrition Program				1,600,000											1169
1170																	1170
1171		Subtotal EIA Adjustments:			50,741,000	111,484,000	162,225,000										1171
1172																	1172
1173		Residual Balance:															1173
1174		EDUCATION IMPROVEMENT ACT RECAP															1174
1175		New EIA Recurring Base			1,309,298,000												1175
1176		EIA Nonrecurring Appropriations				111,484,000											1176
1177		Total EIA Appropriations					1,420,782,000										1177
1178																	1178



2/20/25		WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 House Ways and Means Recommendations_As Adopted by Committee, 2.19.25											
14:43				General				Federal	Other	Total	FTE Changes				
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.NR	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total
1179														1179	
1180														1180	
1181														1181	
1182														1182	
1183														1183	
1184														1184	
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